

# Local Priority 2015/16: update and next steps

March 2015

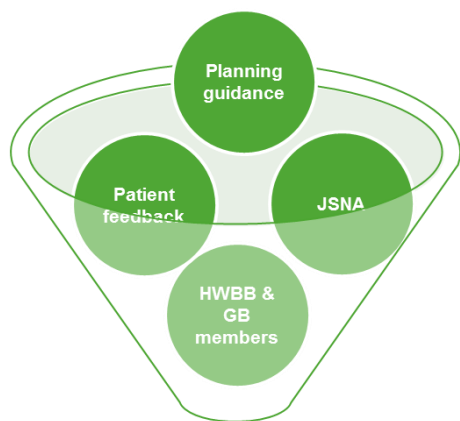
## Background and process to date

Selection of CCG local priorities is an opportunity for us to focus on areas we all feel are relevant to our local population. We are currently in the process of developing local priorities for 15/16 as follows:

- **Stakeholders, including the HWBB, were asked for views on the local priority ‘long list’ in February 2015 – this formed our ‘long list’**
- **We analysed the ‘long list’ to identify areas with good strategic fit, that are readily measurable, and where we believe we can make a difference in one year**
- **We created a ‘short list’ following this analysis and this is now out for consultation across stakeholder groups (due to close 20 March 2015)**
- **We await further guidance from NHS England on the number of local priorities to select, as well as timescales for submission**
- **Progress against our engagement plan is shown on the next slide**

# Progress against our engagement plan

**Step 1:** compile a long-list from population information, public health, Governing Body and Health & Wellbeing Board members  
**Completed**



**Step 2:** filter the long-list according to recurrent themes and where we can measure improvement to give a short-list  
**Completed**

**Step 3:** Consultation on the short list through a survey for:

- CCG members
- HWBB members
- Members of the public

**Consultation due to close 20 March 2015**



**Step 4:** Analyse the response from the survey to give the final local priorities  
**Timescales pending further NHSE guidance**

**Step 5:** Agree a sensible level of ambition for the improvement  
**Timescales pending further NHSE guidance**



**Step 6:** Sign off through a virtual Health & Wellbeing Board and F&P prior to submission  
**Timescales pending further NHSE guidance**

## Development of the local priority shortlist

The table below shows the areas on our 'long list', together with a rationale for why they did, or did not get included on the final shortlist

| Area  | Shortlisted? | Rationale  |
|---|--------------|--|
| <b>Childhood Imms - MMR2</b>  | Yes          | In 13/14 we focussed on MMR1 vaccinations. Our performance is lower in MMR 2 and this should therefore be our next focus   |
| <b>Annual health checks for adult patients with learning disabilities</b>     | Yes          | This remains an equality objective for the CCG until 2016. This has been a focus in 14/15 and we are on track to exceed our target; we therefore have the infrastructure and momentum to support continued delivery. |
| <b>Diabetes</b>   | Yes          | This is a significant development area in terms of implementing changes to care delivery, and making it a local priority would enable us to maintain the focus on benefits realisation                               |
| <b>Childhood imms - flu for under 4s at risk</b>                              | Yes          | We are currently low performing in this area and this is an area of particular concern to local Councillors  |
| <b>Identification of young carers</b>   | Yes          | This was a clear theme across stakeholders, and is also a CCG equality objective. With this as a local priority, we could also build on working across sectors, including the third sector                           |
| <b>CAMHS</b>  | No           | We were not able to identify clear measures that could be used from April 2015   |
| <b>Medicines related harm</b>   | No           | We are relatively well performing on measures of antibiotic usage (as referenced in operating plan guidance)   |
| <b>Suicide</b>  | No           | Advice from public health that numbers are small and therefore measurement within one year may not be meaningful. Suggest taking up as workstream within MH programme  |
| <b>Tackling social isolation</b>  | No           | No currently available measure was identified, but we would like to develop work in this area in 15/16 to potentially inform a local priority in 16/17   |
| <b>Tackling childhood obesity – signposting to weight management services</b> | Yes          | Childhood obesity is high across Hammersmith & Fulham and a target in this areas would align well with existing public health projects; it is also a HWBB priority area  |

## Next steps

- **We will analyse the results of the survey to rank the short list and identify the ‘top’ three**
- **Work with colleagues inside and outside the CCG to set a realistic but stretching level of ambition for each of these**
- **Await NHSE guidance in order to:**
  - Understand exactly how many priorities we should select
  - Understand when we should make our submission to NHSE
  - Communicate the final priorities to all stakeholders
  - Develop plans to support implementation and monitoring of the final priorities
- **We will also revisit the ‘long list’ to understand how we can improve areas such social isolation through other CCG plans**